SHIRE OF SANDSTONE STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE FOR THE YEAR ENDED 30 JUNE 2023

NOTE Budget S S S S S S S S S			2022/23	2021/22	2021/22
Revenue Rates 2(a) 1,325,084 1,189,230 1,171,245		NOTE	Budget	Actual	Budget
Rates			\$	\$	\$
Operating grants, subsidies and contributions 10 687,254 2,869,958 1,181,902	Revenue				
Fees and charges	Rates				
Interest earnings	Operating grants, subsidies and contributions		687,254	2,869,958	1,181,902
Other revenue 11(a) 668,200 781,388 601,850 Expenses 3,139,191 5,421,346 3,480,568 Employee costs (1,147,042) (1,228,729) (1,261,417) Materials and contracts (2,132,377) (1,641,225) (2,022,731) Utility charges (149,950) (137,434) (129,122) Depreciation on non-current assets 6 (1,614,835) (1,616,094) (2,021,799) Insurance expenses (151,817) (122,341) (190,684) Other expenditure (114,875) (199,684) (97,911) (5,310,896) (4,855,507) (5,723,664) (2,171,705) 565,839 (2,243,096) Non-operating grants, subsidies and contributions 10 1,285,572 685,900 795,174 Profit on asset disposals 5(b) 362,821 46,401 51,985 Loss on asset disposals 5(b) (2,926) 0 (20,685) Net result for the period (526,238) 1,298,140 (1,416,622) Other comprehensive income	Fees and charges	16	402,015	560,955	489,571
Expenses Employee costs Materials and contracts (2,132,377) (1,641,225) (2,022,731) Utility charges (449,950) (137,434) (129,122) Depreciation on non-current assets (5 (1,614,835) (1,616,094) (2,021,799) Insurance expenses (151,817) (122,341) (190,684) (109,684) (97,911) (5,310,896) (4,855,507) (5,723,664) (2,171,705) 565,839 (2,243,096) Non-operating grants, subsidies and contributions 10 1,285,572 685,900 795,174 Profit on asset disposals Loss on asset disposals 5(b) 362,821 46,401 51,985 Loss on asset disposals 5(b) (2,926) 0 (20,685) 1,645,467 732,301 826,474 Net result for the period Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0	Interest earnings	11(a)	56,638	19,815	36,000
Employee costs Employee costs Employee costs Materials and contracts Utility charges Depreciation on non-current assets 6 (1,614,835) (1,616,094) (2,022,731) Insurance expenses Other expenditure Non-operating grants, subsidies and contributions 10 1,285,572 685,900 795,174 Profit on asset disposals Loss on asset disposals 5(b) 362,821 46,401 51,985 Loss on asset disposals 5(b) (2,926) 0 (20,685) 1,645,467 732,301 826,474 Net result for the period Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0	Other revenue	11(a)	668,200	781,388	601,850
Contribution			3,139,191	5,421,346	3,480,568
Materials and contracts (2,132,377) (1,641,225) (2,022,731) Utility charges (149,950) (137,434) (129,122) Depreciation on non-current assets 6 (1,614,835) (1,616,094) (2,021,799) Insurance expenses (151,817) (122,341) (190,684) Other expenditure (114,875) (109,684) (97,911) (5,310,896) (4,855,507) (5,723,664) (2,171,705) 565,839 (2,243,096) Non-operating grants, subsidies and contributions 10 1,285,572 685,900 795,174 Profit on asset disposals 5(b) 362,821 46,401 51,985 Loss on asset disposals 5(b) (2,926) 0 (20,685) Net result for the period (526,238) 1,298,140 (1,416,622) Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period	Expenses				
Utility charges (149,950) (137,434) (129,122) Depreciation on non-current assets 6 (1,614,835) (1,616,094) (2,021,799) Insurance expenses (151,817) (122,341) (190,684) Other expenditure (114,875) (109,684) (97,911) (5,310,896) (4,855,507) (5,723,664) (2,171,705) 565,839 (2,243,096) Non-operating grants, subsidies and contributions 10 1,285,572 685,900 795,174 Profit on asset disposals 5(b) 362,821 46,401 51,985 Loss on asset disposals 5(b) (2,926) 0 (20,685) Net result for the period (526,238) 1,298,140 (1,416,622) Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0	Employee costs		(1,147,042)	(1,228,729)	(1,261,417)
Depreciation on non-current assets 6	Materials and contracts		(2,132,377)	(1,641,225)	(2,022,731)
Insurance expenses	Utility charges		(149,950)	(137,434)	(129,122)
Other expenditure (114,875) (109,684) (97,911) (5,310,896) (4,855,507) (5,723,664) (2,171,705) 565,839 (2,243,096) Non-operating grants, subsidies and contributions 10 1,285,572 685,900 795,174 Profit on asset disposals 5(b) 362,821 46,401 51,985 Loss on asset disposals 5(b) (2,926) 0 (20,685) Loss on asset disposals 5(b) (2,926) 0 (20,685) 1,645,467 732,301 826,474 Net result for the period (526,238) 1,298,140 (1,416,622) Other comprehensive income 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0	Depreciation on non-current assets	6	(1,614,835)	(1,616,094)	(2,021,799)
(5,310,896) (4,855,507) (5,723,664) (2,171,705) 565,839 (2,243,096)	Insurance expenses		(151,817)	(122,341)	(190,684)
Non-operating grants, subsidies and contributions	Other expenditure		(114,875)	(109,684)	(97,911)
Non-operating grants, subsidies and contributions 10 1,285,572 685,900 795,174 Profit on asset disposals 5(b) 362,821 46,401 51,985 Loss on asset disposals 5(b) (2,926) 0 (20,685) Net result for the period (526,238) 1,298,140 (1,416,622) Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period			(5,310,896)	(4,855,507)	(5,723,664)
contributions 10 1,285,572 685,900 795,174 Profit on asset disposals 5(b) 362,821 46,401 51,985 Loss on asset disposals 5(b) (2,926) 0 (20,685) Net result for the period (526,238) 1,298,140 (1,416,622) Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0			(2,171,705)	565,839	(2,243,096)
Profit on asset disposals	Non-operating grants, subsidies and				
Loss on asset disposals 5(b) (2,926) 0 (20,685) 1,645,467 732,301 826,474	contributions	10	1,285,572	685,900	795,174
Net result for the period (526,238) 1,298,140 (1,416,622) Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0	Profit on asset disposals	5(b)	362,821	46,401	51,985
Net result for the period (526,238) 1,298,140 (1,416,622) Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0	Loss on asset disposals	5(b)	(2,926)	0	(20,685)
Other comprehensive income Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Total other comprehensive income for the period 0 40,843,962 0			1,645,467	732,301	826,474
Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Total other comprehensive income for the period 0 40,843,962 0	Net result for the period		(526,238)	1,298,140	(1,416,622)
Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0	Other comprehensive income				
Changes in asset revaluation surplus 0 40,843,962 0 Total other comprehensive income for the period 0 40,843,962 0	the read the Assillance to a read a self-index to be a self-index.				
Total other comprehensive income for the period 0 40,843,962 0	, , ,		0	40.942.062	0
	Changes in asset revaluation surplus		0	40,843,962	U
Total comprehensive income for the period (526,238) 42,142,102 (1,416,622)	Total other comprehensive income for the period		0	40,843,962	0
	Total comprehensive income for the period		(526,238)	42,142,102	(1,416,622)

This statement is to be read in conjunction with the accompanying notes.